

Redstone Property Owners Association  
Cost Per Unit/Per Month

			2020	Cost Per Unit per Month
<b>Operating Fund:</b>				
Income				
	Operating Assessments		32,125.00	267.71
	Interest Income - Operating		0.00	0.00
	Late Fee & Fine Income		0.00	0.00
	<b>Total Operating Income</b>		<b>32,125.00</b>	<b>267.71</b>
Expense				
	Accounting		1,200.00	10.00
	Electric		268.00	2.23
	Insurance		6,355.00	52.96
	Landscape Maint - Contract		7,785.00	64.88
	Landscape - Non Contract		0.00	0.00
	Irrigation		400.00	3.33
	Trees & Shrubs		2,615.00	21.79
	Management		4,980.00	41.50
	Misc Admin Exp		500.00	4.17
	Repairs & Maintenance		1,175.00	9.79
	Snow Removal - Contract		2,425.00	20.21
	Snow Removal - Non Contract		0.00	0.00
	Tax Preparation		500.00	4.17
	Water - Irrigation		3,922.00	32.68
	<b>Total Expense</b>		<b>32,125.00</b>	<b>267.71</b>
<b>Reserve Fund:</b>				
Reserve Fund Income				
	Interest Income - Reserve		0.00	0.00
	Reserve Assessments		15,095.00	125.79
	<b>Total Reserve Fund Income</b>		<b>15,095.00</b>	<b>125.79</b>
			Op Assmt per unit	267.71
			Res Assmt per unit	125.79
			<b>Total Assmt</b>	<b>393.50</b>