

FOUNDERS PLACE 2022 BUDGET	2022 Budget	Per Unit Per Month
Operating Income		
Operating Assessments	126,458.00	292.73
Late Fees/Fines	0.00	0.00
Other Income	0.00	0.00
Total Income	126,458.00	292.73
Operating Expense		
Accounting	4,320.00	10.00
Electric	5,059.00	11.71
Insurance	16,507.00	38.21
Landscaping - Non-Contract	1,500.00	3.47
Landscaping - Irrigation	1,000.00	2.31
Landscaping - Maint Contract	14,566.00	33.72
Landscaping - Trees	1,000.00	2.31
Management Fees	9,540.00	22.08
Misc Admin	650.00	1.50
Repairs & Maintenance	3,200.00	7.41
Snow Removal-Contract	4,740.00	10.97
Tax Prep & Legal	550.00	1.27
Trash	6,324.00	14.64
Water- Irrigation	7,990.00	18.50
Water & Sewer	49,512.00	114.61
Total Operating Expenses	126,458.00	292.73
Reserve Income		
Reserve Assessments	64,085.00	148.34
Total Reserve Income	64,085.00	148.34
	2022	
Operating Budget	\$126,458.00	\$292.73
Reserve	\$64,085.00	\$148.34
Total Op. Budget + Reserve	\$190,543.00	\$441.07
Monthly Dues		\$441.00