

**Persimmon Woods Townhomes
Cost Per Unit/Per Month**

	2021 Budget	Cost per Unit/Per Month
OPERATING ASSESSMENTS	122,943.00	310.46
FINES	-	0.00
LATE FEES & INTEREST	-	0.00
	122,943.00	310.46
ACCOUNTING	4,600.00	11.62
BUILDING MAINTENANCE	5,000.00	12.63
CHIMNEY & GUTTER CLEANING	2,000.00	5.05
ELECTRICITY	1,300.00	3.28
INCOME TAXES	-	0.00
INSURANCE	18,750.00	47.35
IRRIGATION MAINTENANCE	2,000.00	5.05
IRRIGATION WATER	3,500.00	8.84
LANDSCAPE/FLOWERS	9,000.00	22.73
LANDSCAPE/GARDEN BEDS	2,100.00	5.30
LANDSCAPE/GROUNDS	1,700.00	4.29
LAWN MAINTENANCE CONTRAC	10,700.00	27.02
LANDSCAPE/TREES	3,500.00	8.84
LANDSCAPE/PEST CONTROL	1,200.00	3.03
LEGAL/LICENSES & FEES	1,000.00	2.53
MANAGEMENT	11,400.00	28.79
MISC ADMIN	568.00	1.43
POSTAGE	200.00	0.51
SNOW REMOVAL-PLOW	5,225.00	13.19
SNOW REMOVAL-OTHER	3,000.00	7.58
TRASH REMOVAL	5,100.00	12.88
WATER & SEWER	28,500.00	71.97
WINDOW WASHING	2,600.00	6.57
	122,943.00	310.46
RESERVE ASSMTS	90,897.00	229.54