

**Persimmon Woods Townhomes
2018 Cost Per Unit/Per Month**

	2022 Budget	Cost per Unit/Per Month
OPERATING ASSESSMENTS	131,186.92	331.28
FINES	-	0.00
LATE FEES & INTEREST	-	0.00
	131,186.92	331.28
ACCOUNTING	5,200.00	13.13
BUILDING MAINTENANCE	5,000.00	12.63
CHIMNEY & GUTTER CLEANING	3,800.00	9.60
ELECTRICITY	1,100.00	2.78
INSURANCE	19,700.00	49.75
IRRIGATION MAINTENANCE	1,500.00	3.79
IRRIGATION WATER	5,200.00	13.13
LANDSCAPE/FLOWERS	10,000.00	25.25
LANDSCAPE/GARDEN BEDS	2,100.00	5.30
LANDSCAPE/GROUNDS	1,000.00	2.53
LAWN MAINTENANCE CONTRACT	8,000.00	20.20
LANDSCAPE/TREES	3,500.00	8.84
LANDSCAPE/PEST CONTROL	1,400.00	3.54
LEGAL/LICENSES & FEES	1,000.00	2.53
MANAGEMENT	11,700.00	29.55
MISC ADMIN	713.52	1.80
POSTAGE	100.00	0.25
SNOW REMOVAL-PLOW	4,500.00	11.36
SNOW REMOVAL-OTHER	3,000.00	7.58
TRASH REMOVAL	6,500.00	16.41
WATER & SEWER	34,873.40	88.06
WINDOW WASHING	1,300.00	3.28
	131,186.92	331.28
RESERVE ASSMTS	94,533.00	238.72