

Cost Per Unit Per Month

		2022 Budget	Avg Cost Per Unit Per Month
Revenues			
	Operating Assessments	83,846.00	499.08
	Fines & Penalties	0.00	0.00
Total Revenues		83,846.00	499.08
Expenses			
	Landscape Maint Contract	9,931.00	59.11
	Landscape Maint - Irrigation	1,000.00	5.95
	Landscape Maint Non Contract	1,000.00	5.95
	Landscape Maint. - Trees	5,000.00	29.76
	Flower Beds	1,700.00	10.12
	Snow Removal-Plowing	3,000.00	17.86
	Snow Removal-Non Contract	1,300.00	7.74
	Repairs & Maintenance	6,000.00	35.71
	Trash Removal	5,000.00	29.76
	Electric	1,700.00	10.12
	Water & Sewer	25,740.00	153.21
	Pest Control	1,050.00	6.25
	Management	8,700.00	51.79
	Accounting	1,980.00	11.79
	Insurance	9,500.00	56.55
	Tax Prep	575.00	3.42
	Legal	0.00	0.00
	Misc Admin	670.00	3.99
Total Operating Expenses		83,846.00	499.08
Reserve			
	Reserve Assessments	22,127.00	131.71