

Persimmon Woods Townhomes Association 2023 Cost Per Unit/Per Month	Budget	Cost per Unit per Month
Operating Budget		
Operating Assessments	151,075	382
Accounting	5,500	14
Bank Service Charges	-	-
Building Maintenance	5,000	13
Chimney & Gutter Cleaning	6,100	15
Electricity	1,500	4
Insurance	21,500	54
Irrigation Maintenance	1,500	4
Irrigation Water	4,342	11
Landscaping		
Flowers	12,000	30
Garden Beds	1,200	3
Lawn Contract	10,000	25
Trees	4,500	11
Grounds	1,000	3
Weed Control	-	-
Pest Control	1,500	4
Legal Fees	1,000	3
Licenses & Permits	100	0
Management Fees	12,000	30
Administrative	750	2
Postage	50	0
Snow Removal		
Snow Plowing	5,400	14
Snow Removal - Other	5,000	13
Trash Removal & Recycling	7,903	20
Water & Sewer		
Bldg 1	7,362	19
Bldg 2	7,138	18
Bldg 3	8,622	22
Bldg 4	9,614	24
Bldg 5	7,594	19
Window Washing	2,900	7
Total Operations Budget	151,075	382
Total Reserve Income	103,986	263
Quarterly Operating Assmt per unit	1,145	382
Quarterly Reserve Assmt per unit	788	263
Total Quarterly Assmt per unit	1,932	644