

<b>The Villas at Singletree Approved 2023 Budget</b>	<b>2023 Budget</b>	<b>Avg Cost Per Unit Per Quarter</b>
Revenues		
Operating Assessments	83,072.00	1,483.43
Fines & Penalties	0.00	0.00
<b>Total Revenues</b>	<b>83,072.00</b>	<b>1,483.43</b>
Expenses		
Landscape Maint Contract	11,587.00	206.91
Landscape Maint - Irrigation	1,000.00	17.86
Landscape Maint Non Contract	1,000.00	17.86
Landscape Maint. - Trees	4,500.00	80.36
Flower Beds	1,900.00	33.93
Snow Removal-Plowing	4,662.00	83.25
Snow Removal-Non Contract	1,300.00	23.21
Repairs & Maintenance	4,000.00	71.43
Trash Removal	6,410.00	114.46
Electric	1,800.00	32.14
Water & Sewer	20,000.00	357.14
Pest Control	1,100.00	19.64
Management	8,940.00	159.64
Accounting	2,100.00	37.50
Insurance	10,448.00	186.57
Tax Prep	625.00	11.16
Legal	500.00	8.93
Misc Admin	700.00	12.50
<b>Total Operating Expenses</b>	<b>82,572.00</b>	<b>1,474.50</b>
Reserve		
Reserve Assessments	<b>22,127.00</b>	<b>395.13</b>
<b>Total Average Quarterly Assessment</b>	<b>\$104,699.00</b>	<b>\$1,869.63</b>