

<b>Frontgate Homeowners Association 2022 Approved Budget</b>	
<b>Operating Income</b>	
Operating Assessments	\$45,135.00
Fines	
Interest Income	\$0.00
<b>Total Income</b>	<b>\$45,135.00</b>
<b>Operating Expense</b>	
Landscaping - Contract	\$6,580.00
Landscaping - Irrigation	\$1,000.00
Landscaping - Non-Contract	\$500.00
Landscaping - Trees	\$2,000.00
Snow Removal- Contract	\$3,200.00
Snow Removal- Non-Contract	\$500.00
Water- Irrigation	\$5,000.00
Common Electric	\$345.00
Pest Control	\$0.00
Repairs & Maintenance	\$2,500.00
Trash Removal	\$5,160.00
Management Fees	\$6,000.00
Accounting	\$1,680.00
Audit and Tax Prep	\$175.00
Insurance	\$9,895.00
Website	\$300.00
Bank Fees	
Misc Admin Expenses	\$300.00
<b>Total Operating Expenses</b>	<b>\$45,135.00</b>
Reserve Assessments	\$15,477.20
Interest Income Reserve	
<b>Total Reserve Income</b>	<b>\$15,477.20</b>
<b>2022</b>	
Operating Budget	\$45,135.00
Reserve	\$15,477.20
<b>Total Op. Budget + Reserve</b>	<b>\$60,612.20</b>
Average Dues	\$210.46

Unit	2022 Monthly Dues
1	\$368.12
2	\$304.68
3	\$304.68
4	\$304.68
5	\$304.68
6	\$368.12
7	\$368.12
8	\$304.68
10	\$368.12
11	\$437.63
12	\$437.63
13	\$437.63
14	\$437.63
<b>Total</b>	<b>\$5,051.08</b>