

Frontgate Homeowners Association 2023 Approved Budget	
Operating Income	
Operating Assessments	\$46,594.25
Fines	
Interest Income	
Total Income	\$46,594.25
Operating Expense	
Landscaping - Contract	\$8,051.40
Landscaping - Irrigation	\$1,000.00
Landscaping - Non-Contract	\$500.00
Landscaping - Trees	\$2,500.00
Snow Removal- Contract	\$3,400.00
Snow Removal- Non-Contract	\$500.00
Water- Irrigation	\$5,000.00
Common Electric	\$345.00
Pest Control	\$200.00
Repairs & Maintenance	\$2,000.00
Trash Removal	\$2,314.20
Management Fees	\$6,300.00
Accounting	\$3,252.00
Audit and Tax Prep	\$625.00
Insurance	\$9,946.65
Website	\$360.00
Bank Fees	\$120.00
Misc Admin Expenses	\$180.00
Total Operating Expenses	\$46,594.25
Reserve Assessments	\$16,328.45
Interest Income Reserve	
Total Reserve Income	\$16,328.45
2023	
Operating Budget	\$46,594.25
Reserve	\$16,328.45
Total Op. Budget + Reserve	\$62,922.70
Average Dues	\$218.48

Unit	2023 Monthly Dues
1	\$382.15
2	\$316.29
3	\$316.29
4	\$316.29
5	\$316.29
6	\$382.15
7	\$382.15
8	\$316.29
10	\$382.15
11	\$454.30
12	\$454.30
13	\$454.30
14	\$454.30
Total	\$5,243.54