

FOUNDERS PLACE 2023 BUDGET

Operating Income		
	Operating Assessments	139,838.86
Total Income		139,838.86
Operating Expense		
	Accounting	4,320.00
	Electric	5,237.67
	Insurance	21,200.00
	Landscaping - Non-Contract	1,000.00
	Landscaping - Irrigation	1,000.00
	Landscaping - Maint Contract	14,566.00
	Landscaping - Trees	2,500.00
	Management Fees	9,972.00
	Misc Admin	750.00
	Repairs & Maintenance	3,200.00
	Snow Removal-Contract	6,275.06
	Snow Removal - Non Contract	1,500.00
	Tax Prep & Legal	625.00
	Trash	8,572.05
	Water- Irrigation	8,000.00
	Water & Sewer	51,121.07
Total Operating Expenses		139,838.86
Reserve Income		
	Reserve Assessments	65,360.00
Total Reserve Income		65,360.00
		2023
	Operating Budget	\$139,838.86
	Reserve	\$65,360.00
	Total Op. Budget + Reserve	\$205,198.86
	Average Dues	\$475.00