

**2023 Approved Budget
Gambel Street Townhomes**

| | | |
|-----------------------------------|------------------------------|--------------------|
| Operating Income | | |
| | Operating Assessments | \$68,231.00 |
| Total Income | | \$68,231.00 |
| Operating Expense | | |
| | Landscaping - Irrigation | \$1,000.00 |
| | Landscaping - Maint Contract | \$13,237.00 |
| | Landscaping - Non-Contract | \$500.00 |
| | Landscaping - Trees | \$1,000.00 |
| | Snow Removal- Contract | \$8,490.00 |
| | Snow Removal- Non-Contract | \$750.00 |
| | Water | \$8,652.00 |
| | Common Electric | \$275.00 |
| | Trash | \$4,475.00 |
| | Pest Control | \$500.00 |
| | Repairs & Maintenance | \$1,500.00 |
| | Legal & Professional | \$500.00 |
| | Management Fees | \$7,200.00 |
| | Accounting | \$3,120.00 |
| | Audit and Tax Prep | \$300.00 |
| | Insurance | \$15,712.00 |
| | Website | \$660.00 |
| | Bank Fees | \$120.00 |
| | Misc Admin Expenses | \$240.00 |
| Total Operating Expenses | | \$68,231.00 |
| | Reserve Assessments | \$29,925.00 |
| Total Reserve Income | | \$29,925.00 |
| | Operating Budget | \$68,231.00 |
| | Reserve | \$29,925.00 |
| Total Op. Budget + Reserve | | \$98,156.00 |
| | Average Dues | \$545.31 |